CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of

Rice County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

				2019 Adopted Budget	
		Page	Budget Authority	Amount of 2018	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	or 2019	2	100		
Allocation of Vehicle Taxes		3			
Schedule of Transfers Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6	1		
Fund	K.S.A.				
General	79-1946	7	5,900,475	- 2,103,635	× 13,446
Debt Service	10-113	8			
Road & Bridge	68-5,101	9	1,433,869	541,087	× 3.459
Employee Benefits	12-16,102	10	2,230,000	2,218,127	× 14.177
Emergency Medical Services	65-6113	10	638,398	306,826	× 1.91.2
Noxious Wccd	2-1318	11	281,072	127,229	× 1814
Health	65-204	11	350,630	95,685	× 1012
Historical Society	73-402	12	138,500	132,694	× 219
Senior Citizens	12-1680	12	287,012	- 274,200	× 1.753
Special Alcohol	-	13	3,515		
Transient Guest Tax		13	33,084		
Equipment Reserve	*	14	738,636		
Capital Improvement	+	14	612,207		
Risk Management		15	559,818		
911 Fund		15	293,307		
		16	77,382		
EMS Special Equipment					
Solid Waste Recycling		16	34,692		
Noxious Weed Capital Outlay		17	89,754		
Radio Infrastructure	-	17	1,764,600		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Totals			15,466,951	5,799,483	37.072
Budget Summary		0	17,000,001	3,177,403	01.018
		0			County Clerk's Use Onl
Budget Summary2 Neighborhood Revitalization Reba	te	+			VE 1- LI A E
reignormou nevitalization Reba					Nov 1, 2018 Total
					Assessed Valuation
Assisted by:		Tay I id	Limit (from Computat	ion Tah)	6,879,204
	_		County need to hold a		NO
Address:	_	th	Jul 111	7/1000	\mathcal{M}
Email:		1)elierato	Lucin	
Attest: 12-20	_ 2018	1	10,10		
10	attter	Jan	ON KILL UNIT	X	
1010-3/201	I KA ZION	-	9/1/10000	100	

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says: That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the day of day

Publisher

Subscribed and sworn to before me

this 3rd day of August, 2018

Notary Public

STATE OF KANSAS

KONI HENDRICKS

NOTARY PUBLIC

STATE OF KANSAS

My App. Exp

My commission expires_

2019 NOTICE OF BUDGET HEARING

The governing body of **Rice County** will meet on August 13, 2018 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FIIOI Teal Ac	attial for 2017	Current Year Estimate for 2018				
ent as its t	Actual	担0日				Est.
Expenditures	Tax Rate*					Tax Rate
4,999,136	31.755					14.303
1,639,554	4.067		3.679			3.679
1,877,662	9.895	1,995,000	10.060	2,230,000		15.082
611,359	2.234					2.086
248,279	0.523	280,622	0.806	281,072		0.865
254,899	0.732	354,361	1.063	350,630		0.651
126,544	0.729	134,500	0.937			0.902
268,337	1.543	286,750	1.997	287,012	274,200	1.864
2,438	- açendo a co,	4,853		3,515		
	The state of the s	12,707	0888-858	33,084	HOME (B20) 278	
	ORCHANIA COM	300,000	15 NB 4	738,636	· 中国 (18)	
	E D . SEEDER LAIS	90,000	THE WATER	612,207	elegar restitues por	120
	ALTERNATION OF S	30,000	ot as	559,818	Direction represents	
	SEE STEEL		iess erare aced	293,307	CIS minited pos	The Stee
	108-361, 9161			77,382	TO ANALYSIS OF THE PARTY OF	HERE MADE
	Holzgaberi S			34,692	TION WITHIN	grinaletina
	ot the Rice C		The same of the sa	89,754	Cittle, Appers Editor o	RANG DAY
0	v.l.Jerigeon	19/11 0		1,764,600	YORK TOTAL	Strain S
138,332	dent of the	Sector 1 and	ert seassit	7.5	CHANGE TO START THE	65. ALCT 13 63.03263-03
145,410	men and	frisa I I		nessimmen 3	THE RESIDEN	CHESIA DA
10,665,649	51.478	11,894,203	47.315	15,466,951	5,799,483	39.432
			uredays		sin -3 o.m. Fe	
					(Joseph)	
6,682,358			,		2.22012	
129,820,770		141,893,830	Justide Pice Count	147,072,974	Sound Rolf box	
	eg redurevou totlet	2016		2017		
				0	XSI 61 TR SEDMON	
			ptp1235-131	410,000	NEED AND LIGHT REGISTRATION	
The state of the s					American	
	shute wit to		No.13	43,799	Partialia	
1,135,000	ing denni	840,000		453,799	KST UP II	
		eosia .		EN POLICY		
365 986	2.635	354,900	2,793	373,600	359,141	2.85
303,700	and tensere	Tota femo	in a chulon has	e, leading slaged a	eat bedead and tax	uru ellette
4 228	0.989	17,000	0.605	26,000	6,634	0.67
2,023	0.740	20,000	0.001			-All of Federal
				The second secon	The second secon	4.86
	Expenditures 4,999,136 1,639,554 1,877,662 611,359 248,279 254,899 126,544 268,337 2,438 5,531 188,963 21,697 16,600 75,018 22,618 23,272 0 0 138,332 145,410 10,665,649 1,022,797 9,642,852 6,682,358 129,820,770 2015 0 1,135,000 0 0	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 2, 2018).

/s/ Alicia Showalter

Clerk

Computation	to	Determine	Limit	for	2019
Computation	w	Detter mine	THILL	101	2017

	Computation to 2001 mind 2 min 151 2 min		Amount of Levy
1	Total tax levy amount in 2018 budget	- \$	6,713,168
	Other tax entity levy in 2018 budget		
3.	Net tax levy	\$.	6,713,168
	2019 Budget Percentage Adjustments		
	2019 Budget Fercentage Aujustments		
4.	New improvements for 2018 : + 768,764		
5.	Increase in personal property for 2018 :		
	5a. Personal property 2018 + 10,939,860		
	5b. Personal property 2017 - 12,295,446		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
	(Ose Only II > 0)		
6.	Valuation of property that has changed in use during 2018 : + 62,284		
7.	Expiration of property tax abatements +		
8.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
9.	Total valuation adjustment (sum of 4, 5c, 6, 7 & 8) 831,048		
10.	Total estimated valuation July 1, 2018 147,072,974		
11.	Percentage adjustment factor - Line 9 / (Line 10 - Line 9)) 0.0057		
12.	Percentage adjustment increase (11 times 3)	⊦\$.	38,149
13.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
14.	Consumer Price Index adjustment (Line 3 times Line 13)	\$.	93,984
		,	
15.	Total Percentage Adjustments	\$	132,133

2019 Revenue Adjustments

16.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget:	+ -	0
	Increase property tax revenues spent on debt service		0
17.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+.	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
18.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+ .	
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:	+	
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+ .	
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+	
22.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) + 1,416,890 1,372,688 19,218	+ ,	24,984
23.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	+	0
24.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs) + 638,398 - 620,788 8,691	+ ,	8,919
25.	Total Revenue Adjustments		33,903

State of Kansas
County
2019

Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	++++	
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28.	Total Computed Tax Levy		6,879,204

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

der to use the test, there must be a decline in tax revenues in at least	one of the years listed	below.
2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental Units) Exemption from Election Requirement	#DIV/0!	
Exemption from Election Requirement	#DI 1/0:	
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		

2019 Tax Levy (Less Levy for other Governmental Unit	s)
2018 Tax Levy (Less Levy for other Governmental Unit	s)
Change in Levy	

CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)	93,984
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	93,984

Exemption from Election Requirement	Yes
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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2019				
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,819,322	253,003	5,508	17,087	20,810	0
Debt Service						
Road & Bridge	521,919	34,573	753	2,335	2,844	0
Employee Benefits	1,427,242	94,544	2,059	6,386	7,777	0
Emergency Medical Service	263,321	17,443	380	1,178	1,435	0
Noxious Weed	114,354	7,575	165	512	623	0
Health	150,703	9,983	217	674	821	0
Historical Society	132,888	8,803	192	595	724	0
Senior Citizens	283,419	18,774	409	1,268	1,544	0
TOTAL	6,713,168	444,698	9,683	30,035	36,578	0

County Treas Motor Vehicle Estimate	444,698	.			
County Treas Recreational Vehicle Estimate		9,683	i		
County Treas 16/20M Vehicle Estimate			30,035		
County Treas Commercial Vehicle Tax Estimate			_	36,578	
County Treas Watercraft Tax Estimate				_	0
Motor Vehicle Factor	0.06624				
- Venicle Factor	0.0002+	-			
Recreational Vehicle Fa	actor	0.00144			
16	/20M Vehicle	Factor	0.00447		
		Commercial Veh	icle Factor	0.00545	
			Watercraft Factor	_	0.00000

444,698

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
Treasurer's Motor Vehicle	General	37,229	-		KSA 8-145
General	Equipment Reserve	153,000	79,000	131,000	KSA 19-119
General	Capital Improvement	89,000	100,000	90,000	KSA 19-120
General	Risk Management	50,000	50,000	50,000	KSA 12-2615
General	Radio Infrastruture	50,000	700,000	650,000	KSA 19-120
General	Road & Bridge	358,568	300,000	300,000	KSA 12-196
Road & Bridge	Special Machinery	200,000	25,000	20,000	KSA 68-141g
Emergency Medical Services	Radio Infrastruture	25,000	25,000	-	KSA 19-120
Emergency Medical Services	EMS Special Equipment	60,000	30,000	30,000	KSA 12-110d
		547			
	Total	1,022,797	1,309,000	1,271,000	
	Adjustments*			100	
	Adjusted Totals	1,022,797	1,309,000	1,271,000	1

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

t Due	Principal							1		ı									t	,
Amount Due 2019	Interest							1		ř			ı							1
Amount Due 2018	Principal							1		410,000			410,000						1	410,000
Amount 2018	Interest									12,300			12,300						1	12,300
Due	Principal									12/1										
Date Due	Interest									12/1										
Beginning Amount Outstanding	Jan 1,2018									410,000			410,000							410,000
Amount	Issued									2,470,000								ACCOUNT OF THE REAL PROPERTY.		
Interest Rate	%									2.43%										
Date	Retirement									12/1/2018										
Date	Issue									9/27/2011										
Type of	Debt	General Obligation:	None					Total G.O. Bonds	Revenue Bonds:	Law Enforcement Center			Total Revenue Bonds	Other:	None				Total Other	Total Indebtedness

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

22,618	22,618	43.799	Totals				
22,618	22,618	43,799	000'59	2.15%		8/11/2016	6 AEV Tramahawk Ambulance
2019	2018	Jan 1,2018	(Beginning Principal)	%	(Months)	Date	Purchased
Duc	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	Term of		
			Total				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX L Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,784,003	3,776,936	2,692,364
Receipts:	2,764,003	3,770,330	2,052,001
Ad Valorem Tax	4,022,099	3,758,213	xxxxxxxxxxxxxxxx
Delinquent Tax	78,565	5,750,215	-
Interest and charges on delinquent tax	75,670		-
Motor Vehicle Tax	256,094	305,972	253,003
Recreational Vehicle Tax	5,605	6,549	5,508
16/20M Vehicle Tax	12,453	16,864	17,087
Commercial Vehicle Tax	21,301	25,192	20,810
Watercraft Tax	21,501	25,172	20,010
Gross Earnings (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Local Sales Tax	645,080	430,000	430,000
Mineral Production Tax	11,713	10,000	10,000
In Lieu of Taxes (IRB)	2,036	10,000	10,000
Local Alcoholic Liquor	1,416	1,200	1,200
Special Assessments	300,447	280,000	280,000
Neighborhood Revitalization Rebate		(151,185)	
Neighborhood Revitalization Rebate	(121,388)	(131,163)	(81,504)
Licenses, Permits and Fees:			
Mortgage registration tax	55,710	100,000	-
Officer's fees	130,373	75,000	85,000
Transfer from Motor Vehicle Fund	37,229	-	-
Diversion fees	10,300	10,000	10,000
Use of Money and Property:			
Interest on Idle Funds	132,002	150,000	20,000
Rents	5,853	5,000	5,000
Airport hanger rent	4,025	1,500	1,500
Other:			
Dispatch reimbursements	-	-	-
Prisoner care	187,565	65,000	32,000
Inmate phone service	6,093	-	3,000
Airport - city reimbursement	6,050	5,000	5,000
Special assessments - KDOC	26,324		-
Other reimbursements	37,458	20,000	20,000
Grants	-	-	-
Prior year encumbrances canceled	8,480	_	-
Miscellaneous	33,516	20,000	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,992,069	5,134,305	1,137,604
Resources Available:	8,776,072	8,911,241	3,829,968

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FUND I	PAGE -	- GENER	AL
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FUND TAGE - GENERAL		G . W	D 1 D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	8,776,072	8,911,241	3,829,968
Expenditures:			
County Commission	76,462	76,750	78,300
County Commission, administration operation	445,833	528,000	504,000
County Commission, special	346,177	392,390	585,390
County Clerk	149,518	151,859	152,023
County Treasurer	137,500	146,790	144,465
Register of Deeds	93,777	93,830	94,786
Courthouse	61,677	70,650	70,650
County Attorney/Counselor	195,658	187,092	190,407
Emergency Management	21,028	43,150	41,150
District Court	62,913	66,370	69,420
Appraiser	191,706	200,184	198,911
GIS	11,600	14,160	14,160
Planning and Zoning	24,033	24,536	24,637
Solid Waste	385,781	483,580	445,572
Election	53,026	68,900	67,650
Airport	56,898	85,267	75,021
Sheriff	539,316	508,541	530,945
Communications	320,845	365,375	413,312
Economic Development	53,975	63,582	63,982
Detention Center	1,140,876	1,286,447	885,945
Transfers to Other Funds	358,568	1,100,000	950,000
Appropriations and Other	271,969	261,424	299,749
Subtotal	4,999,136	6,218,877	5,900,475
Supiotal	4,777,130	0,210,077	3,700,473
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,999,136	6,218,877	5,900,475
Unencumbered Cash Balance Dec 31	3,776,936	2,692,364	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	6,951,577	6,418,517	5,900,475
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	5,900,475
		Tax Required	2,070,507
D	elinquent Comp Rate:	1.6%	33,128
	Amount of	2018 Ad Valorem Tax	2,103,635

Infount of 2010 Fix valorem 14A

Adopted Budget General Fund - Detail Expenditures Expenditures: County Commission Salaries Contractual Commodities Capital Outlay Total County Commission, administration operations Salaries Contractual Commodities Capital Outlay Total County Commission, padministration operations Salaries Contractual Commodities Capital Outlay Total County Commission, special	Prior Year Actual for 2017 48,000 21,247 7,215 - 76,462 14,985 426,332 4,516 445,833	Current Year Estimate for 2018 50,000 17,700 7,700 1,350 76,750 20,500 494,000 8,500 5,000 528,000	Proposed Budget Year for 2019 48,500 21,700 8,100 - 78,300 - 494,000 5,000
Expenditures: County Commission Salaries Contractual Commodities Capital Outlay Total County Commission, administration operations Salaries Contractual Commodities Capital Outlay Total	48,000 21,247 7,215 - 76,462 14,985 426,332 4,516	50,000 17,700 7,700 1,350 76,750 20,500 494,000 8,500 5,000	48,500 21,700 8,100 - 78,300 - 494,000
County Commission Salaries Contractual Commodities Capital Outlay Total County Commission, administration operations Salaries Contractual Commodities Capital Outlay Total	21,247 7,215 - 76,462 14,985 426,332 4,516	17,700 7,700 1,350 76,750 20,500 494,000 8,500 5,000	21,700 8,100 - 78,300
Salaries Contractual Commodities Capital Outlay Total County Commission, administration operations Salaries Contractual Commodities Capital Outlay Total	21,247 7,215 - 76,462 14,985 426,332 4,516	17,700 7,700 1,350 76,750 20,500 494,000 8,500 5,000	21,700 8,100 - 78,300
Contractual Commodities Capital Outlay Total County Commission, administration operations Salaries Contractual Commodities Capital Outlay Total	21,247 7,215 - 76,462 14,985 426,332 4,516	17,700 7,700 1,350 76,750 20,500 494,000 8,500 5,000	21,700 8,100 - 78,300
Commodities Capital Outlay Total County Commission, administration operations Salaries Contractual Commodities Capital Outlay Total	7,215 - 76,462 14,985 426,332 4,516	7,700 1,350 76,750 20,500 494,000 8,500 5,000	8,100 - 78,300 - 494,000
Capital Outlay Total County Commission, administration operations Salaries Contractual Commodities Capital Outlay Total	- 76,462 14,985 426,332 4,516	1,350 76,750 20,500 494,000 8,500 5,000	- 78,300 - 494,000
Total County Commission, administration operations Salaries Contractual Commodities Capital Outlay Total	76,462 14,985 426,332 4,516	76,750 20,500 494,000 8,500 5,000	- 494,000
County Commission, administration operations Salaries Contractual Commodities Capital Outlay Total	14,985 426,332 4,516	20,500 494,000 8,500 5,000	- 494,000
Salaries Contractual Commodities Capital Outlay Total	426,332 4,516	494,000 8,500 5,000	
Contractual Commodities Capital Outlay Total	426,332 4,516	494,000 8,500 5,000	
Commodities Capital Outlay Total	4,516	8,500 5,000	
Capital Outlay Total		5,000	
Total	445,833		5,000
	445,655	3/8 000 1	504,000
		520,000	201,000
Salaries	15,713		
Contractual	83,908	157,600	160,600
Commodities	958	50,000	50,000
Capital Outlay	4,750	130,000	130,000
Building rental - detention	- 4,750	- 150,000	.50,500
Economic development	37,847	50,000	40,000
District Court - jury fees	3,001	4,790	4,790
Transfer to Equipment Reserve Fund	100,000	- 1,770	100,000
Transfer to Capital Improvement Fund	50,000	-	50,000
Transfer to Risk Management Reserve Fund	50,000	-	50,000
Total	346,177	392,390	585,390
County Clerk	2.10(1.1)		
Salaries	122,747	128,859	126,373
Contractual	14,216	13,500	15,500
Commodities	3,105	4,100	3,700
Capital Outlay	450	2,400	2,450
Transfer to Equipment Reserve Fund	9,000	3,000	4,000
Total	149,518	151,859	152,023
County Treasurer	,		
Salaries	109,423	117,460	113,440
Contractual	27,163	27,630	29,675
Commodities	914	1,300	950
Capital Outlay		400	400
Total	137,500	146,790	144,465
Register of Deeds			, , , , , , , , , , , , , , , , , , , ,
Salaries	81,615	79,770	80,726
Contractual	10,888	12,490	12,585
Commodities	1,274	1,570	1,475
Capital Outlay	-		
Total	93,777	93,830	94,786
Courthouse		-	
Salaries	34,954	35,000	36,000
Contractual	18,173	20,200	20,500
Commodities	8,280	12,950	11,650
Capital Outlay	270	1,500	1,500
Transfer to Equipment Reserve Fund	-	1,000	1,000
Total	61,677	70,650	70,650
County Attorney/Counselor		7.5,0.2	
Salaries	155,621	154,542	154,543
Contractual	13,385	18,850	21,764
Commodities	3,333	3,500	3,500
Capital Outlay	371	200	600
Diversion expenditures	22,948	10,000	10,000
Total	195,658	187,092	190,407
	.,,,,,,,	10,,052	,107
Total - Page 7b	1,506,602	1,647,361	1,820,021

Page 7b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Emergency Management			
Salaries	14,008	20,500	20,500
Contractual	4,518	9,000	8,900
Commodities	1,584	4,700	4,300
Capital Outlay	918	8,950	7,450
Total	21,028	43,150	41,150
District Court			
Salaries	-	-	
Contractual	37,871	53,720	56,420
Commodities	7,565	5,750	6,00
Capital Outlay	477	6,900	7,00
Transfer to Equipment Reserve Fund	17,000		
Total	62,913	66,370	69,42
Appraiser			
Salaries	144,860	147,684	148,44
Contractual	30,557	40,400	43,37
Commodities	4,289	7,100	7,10
Capital Outlay	-	5,000	
Transfer to Equipment Reserve Fund	12,000		-
Total	191,706	200,184	198,91
GIS			
Salaries	7,600	-	-
Contractual	1,000	11,760	11,76
Commodities	-	2,000	2,00
Capital Outlay	3,000	400	40
Total	11,600	14,160	14,16
Planning and Zoning			
Salaries	21,816	21,631	21,63
Contractual	2,217	2,705	2,80
Commodities		200	20
Capital Outlay	-		-
Total	24,033	24,536	24,63
Solid Waste			
Salaries	123,019	109,580	110,57
Contractual	227,989	294,700	259,70
Commodities	34,773	62,300	64,30
Capital Outlay	-	2,000	1,00
Transfer to Equipment Reserve Fund	-	15,000	10,00
Total	385,781	483,580	445,57
Election			
Salaries	20,129	18,000	18,00
Contractual	14,826	31,700	28,45
Commodities	563	1,700	1,70
Capital Outlay		500	50
Board worker expense	2,508	7,000	7,00
Transfer to Equipment Reserve Fund	15,000	10,000	12,00
Total	53,026	68,900	67,65
Airport			
Salaries	1,067	1,067	1,07
Contractual	16,617	29,200	29,95
Commodities	214	5,000	4,00
Transfer to Capital Improvement Fund	39,000	50,000	40,00
Total	56,898	85,267	75,02
Total - Page7c	806,985	986,147	936,52

Page 7c

FUND PAGE - GENERAL	D. V. T	Comment V	December of Durdens
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2019
General Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Sheriff	250 272	250 406	370,610
Salaries	359,372	358,406	64,035
Contractual	52,648	62,835	
Commodities	46,114	51,300	53,300
Capital Outlay	56,182	11,000	43,000
Transfer to Radio Infrastructure Fund	25,000	25,000	520.045
Total	539,316	508,541	530,945
Communications	252 222	050 055	250.5(2
Salaries	253,330	278,275	278,762
Contractual	35,616	46,100	50,550
Commodities	6,050	8,000	8,000
Capital Outlay	849	8,000	72,000
Transfer to Equipment Reserve Fund		-	4,000
Transfer to Radio Infrastructure Fund	25,000	25,000	
Total	320,845	365,375	413,312
Economic Development			
Salaries	42,432	42,432	42,432
Contractual	4,505	4,550	5,150
Commodities	288	1,100	900
Capital Outlay		500	500
Revolving Loan Fund expense	6,750	12,000	12,000
ROZ Fund		3,000	3,000
Total	53,975	63,582	63,982
Detention Center			
Salaries	484,599	510,247	515,995
Contractual	119,207	141,650	175,700
Commodities	145,242	191,250	177,750
Capital Outlay	4,033	21,000	16,500
Debt Service	387,795	422,300	-
Transfer to Equipment Reserve Fund		-	-
Total	1,140,876	1,286,447	885,945
Transfers to Other Funds			
Risk Management		50,000	
Equipment Reserve Fund	-	50,000	-
Capital Improvement Fund	-	50,000	
Transfer to Radio Infrastructure Fund	-	650,000	650,000
Transfer to Road and Bridge Fund - Sales Ta	358,568	300,000	300,000
Total	358,568	1,100,000	950,000
Appropriations and Other			
Mental Health	37,080	37,080	37,080
Mental Retardation	56,000	56,000	56,836
Extension Council	109,200	111,644	115,133
Agricultural building	23,500	23,500	23,500
Fair	3,200	3,200	3,200
Conservation District	30,000	30,000	30,000
Sexual Assault/Domestic Violence Center		-	4,000
Early Education - Sunflower		-	30,000
Law Enforcement Equipment	8,334	-	-
Miscellaneous	4,655	-	
Total	271,969	261,424	299,749
	2/1,707	201,121	275,115
Total - Page7d	2,685,549	3,585,369	3,143,933
Total - Lage / G	2,003,547	3,303,307	3,143,733
Г			
Total - Page7b	1,506,602	1,647,361	1,820,021
Total - Lage / b	1,500,002	1,047,501	1,020,021
Total - Page 7c	806,985	986,147	936,521
Total - 1 age /e	000,203	700,147	930,321
Total - Page7d	2,685,549	3,585,369	3,143,933
Total = 1 age /u	2,003,349	2,262,60	3,173,933
ŀ			
Total Datail livnanditurae**	4 000 124	6 210 977	5,900,475
Total Detail Expenditures** ** Note: The Total Detail Expenditures amount shou	4,999,136	6,218,877	5,400,475

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1101441 101 2011	-	-
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes (IRB)			
Neighborhood Revitalization Rebate			-
- voges en eeu eeu eeu eeu eeu eeu eeu eeu eeu			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco		*******************	
Total Receipts	_		-
Resources Available:	_		-
Expenditures:			
Expenditures.			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-		-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	- N	- A i-t- 1 D-1	-
		n-Appropriated Balance	
	I otal Expendi	ture/Non-Appr Balance	
	D	Tax Required	
	Delinquent Comp Rate:	1.6%	-
	Amount of	2018 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	162,819	206,208	106,855
Receipts:			
Ad Valorem Tax	515,138	513,568	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,092	-	-
Motor Vehicle Tax	41,831	39,182	34,573
Recreational Vehicle Tax	915	838	753
16/20M Vehicle Tax	613	2,160	2,335
Commercial Vehicle Tax	3,479	3,226	2,844
Watercraft Tax	-	-	-
Special City & County Highway	448,812	440,000	450,000
In Lieu of Taxes (IRB)	746	-	-
Neighborhood Revitalization Rebate	(15,547)	(17,307)	(17,057)
Fees	21,689	21,000	21,000
Reimbursements	257,316		
Transfer from General Fund - Sales Tax	358,568	300,000	300,000
Prior year encumbrances canceled	37,460	-	
Miscellaneous	831	_	
Does miscellaneous exceed 10% of Total Rec	031		
Total Receipts	1,682,943	1,302,667	794,448
Resources Available:	1,845,762	1,508,875	901,303
Expenditures:	1,043,702	1,500,075	701,505
Salaries	632,716	647,920	657,969
Contractual	114,158	133,150	132,200
Commodities	669,002	589,950	617,900
Capital Outlay	23,678	6,000	5,800
Transfer to Road & Bridge Special Machinery	200,000	25,000	20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,639,554	1,402,020	1,433,869
Unencumbered Cash Balance Dec 31	206,208		xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,656,274	1,402,020	1,433,869
		-Appropriated Balance	
		ure/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:	1.6%	8,521
		2018 Ad Valorem Tax	

Tenb India Tole Lends William			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	800,228	434,179	10,278
Receipts:			
Ad Valorem Tax	1,253,235	1,404,406	xxxxxxxxxxxxxx
Delinquent Tax	31,654		
Motor Vehicle Tax	113,009	95,338	94.544
Recreational Vehicle Tax	2,473	2,040	2,059
16/20 M Vehicle Tax	4,913	5,255	6,386
Commercial Vehicle Tax	9,400	7,850	7,777
Watercraft Tax	-	•	•
In Lieu of Taxes (IRB)	635	-	
Neighborhood Revitalization Rebate	(37,825)	(43,790)	(74,240)
Insurance reimbursements	134,119	100,000	*
1			
¥			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,511,613	1,571,099	36,526
Resources Available:	2,311,841	2,005,278	46,804
Expenditures:			
Social Security	248,226	310,000	310,000
KPFRS	287,974	360,000	360,000
Health insurance	1,338,481	1,200,000	1,540,000
Unemployment tax	2,981	20,000	20,000
Other	-	105,000	•
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,877,662	1,995,000	2,230,000
Unencumbered Cash Balance Dec 31	434,179	10,278	XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	1,994,119	1,995,000	2,230,000
2017/2010/2017 Budget Authority Athlount.		-Appropriated Balance	
		ure/Non-Appr Balance	
	rotal Expellen	Tax Required	DOM: 000 000 000 000 000 000 000 000 000 0
Ţ	Delinquent Comp Rate:	1.6%	34,931
I		2018 Ad Valorem Tax	
	Alloulit Of	2010 Au valorelli Tax	2,210,127

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Medical Services	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	169,324	187,074	84,098
Receipts:			
Ad Valorem Tax	282,970	259,108	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,963		
Motor Vehicle Tax	16,051	21,518	17,443
Recreational Vehicle Tax	351	460	380
16/20 M Vehicle Tax	539	1,186	1,178
Commercial Vehicle Tax	1,335	1,772	1,435
Watercraft Tax			
In Lieu of Taxes (IRB)	143	-	
Neighborhood Revitalization Rebate	(8,540)	(8,732)	(10,630)
Collections - current year	276,960	240,000	240,000
Collections - prior year	52,220	2,500	2,500
Miscellaneous	2,117	•	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	629,109	517,812	252,306
Resources Available:	798,433	704,886	336,404
Expenditures:			
Salaries	409,591	403,538	411,298
Contractual	58,592	84,800	85,850
Commodities	29,186	49,450	49,450
Capital Outlay	28,990	28,000	61,800
Transfer to Radio Infrastructure Fund	25,000	25,000	
Transfer to EMS Special Equipment Fund	60,000	30,000	30,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	611,359	620,788	638,398
Unencumbered Cash Balance Dec 31	187,074	84,098	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	612,850	620,788	638,398
- 6	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	638,398
		Tax Required	301,994
	Delinquent Comp Rate:	1.6%	4.832
	Amount of	2018 Ad Valorem Tax	306,826

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	189,032	123,098	54,044
Receipts:			
Ad Valorem Tax	66,221	112,524	xxxxxxxxxxxxxxxx
Delinquent Tax	3,462		7.575
Motor Vehicle Tax	14,426	5,035	7,575 165
Recreational Vehicle Tax	316	108	
16/20 M Vehicle Tax Commercial Vehicle Tax	595 1,200	278 415	512 623
		- 413	- 023
Watercraft Tax In Lieu of Taxes (IRB)	34		<u>-</u>
Neighborhood Revitalization Rebate	(1,999)	(3,792)	(4,072)
Sale of chemical and reimbursements	97,259	90,000	90,000
Fees	71,237	6,000	6,000
Miscellaneous	831	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	182,345	211,568	101,803
Resources Available:	371,377	334,666	155,847
Expenditures:			
Salaries	82,675	99,997	99,997
Contractual	12,055	13,625	14,575
Commodities	124,187	167,000	166,500
Capital Outlay	29,362		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	248,279	280,622	281,072
Unencumbered Cash Balance Dec 31	123,098	54,044	XXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	297,472	280,622	281,072
		-Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	281,072
		Tax Required	125,225
E	elinquent Comp Rate:	1.6%	2,004
	Amount of :	2018 Ad Valorem Tax	127,229
Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Health	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	137,217	139,426	90,781
Receipts:			
Ad Valorem Tax	92,703	148,292	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,947	7,045	
Motor Vehicle Tax	11,802		9,983
Recreational Vehicle Tax			
	258	151	217
16/20 M Vehicle Tax	435	151 388	217 674
Commercial Vehicle Tax	435 982	151 388 580	217 674 821
Commercial Vehicle Tax Watercraft Tax	435 982 -	151 388	217 674
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB)	435 982 - 47	151 388 580 -	217 674 821 -
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate	435 982 - 47 (2,798)	151 388 580 - - (6,059)	217 674 821 - - (3,649
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements	435 982 - 47 (2,798) 61,617	151 388 580 - - (6,059) 60,300	217 674 821 - - (3,649 65,582
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant	435 982 - 47 (2,798) 61,617 45,349	151 388 580 - - (6,059) 60,300 55,000	217 674 821 - - (3,649 65,582 54,000
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements	435 982 - 47 (2,798) 61,617	151 388 580 - - (6,059) 60,300	217 674 821 - - (3,649 65,582
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant	435 982 - 47 (2,798) 61,617 45,349	151 388 580 - - (6,059) 60,300 55,000	217 674 821 - - (3,649) 65,582 54,000
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant	435 982 - 47 (2,798) 61,617 45,349	151 388 580 - - (6,059) 60,300 55,000	217 674 821 - - (3,649 65,582 54,000
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec	435 982 - 47 (2,798) 61,617 45,349 43,766	151 388 580 - - (6,059) 60,300 55,000 40,019	217 674 821 - - (3,649 65,582 54,000 38,043
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellancous	435 982 - 47 (2,798) 61,617 45,349 43,766	151 388 580 - (6,059) 60,300 55,000 40,019	217 674 821 - - (3,649 65,582 54,000
Commercial Vehicle Tax Watercraft Tax In Licu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available:	435 982 - 47 (2,798) 61,617 45,349 43,766	151 388 580 - - (6,059) 60,300 55,000 40,019	217 674 821 - - (3,649 65,582 54,000 38,043
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures:	435 982 - 47 (2,798) 61,617 45,349 43,766 257,168 394,325	151 388 580 - (6,059) 60,300 55,000 40,019	217 674 821 - (3,649 65,582 54,000 38,043
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries	435 982 - 47 (2,798) 61,617 45,349 43,766 257,108 394,325	151 388 580 - (6,059) 60,300 55,000 40,019 305,716 445,142	217 674 821 - - - (3,649 65,582 54,000 38,043
Commercial Vehicle Tax Watercraft Tax In Licu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual	435 982 - 47 (2.798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588	151 388 580 - (6,059) 60,300 55,000 40,019 305,716 445,142 196,772 116,589	217 674 821 - - (3,649 65,582 54,000 38,043 165,671 256,452
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Expenditures: Salaries Contractual Commodities	435 982 - 47 (2.798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588 22,753	151 388 580 - - (6.059) 60.300 55,000 40,019 305,716 445,142 196,772 116,589 35,000	217 674 821 - - - (3,649 65,582 54,000 38,043
Commercial Vehicle Tax Watercraft Tax In Licu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual	435 982 - 47 (2.798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588	151 388 580 - (6,059) 60,300 55,000 40,019 305,716 445,142 196,772 116,589	217 674 821 - - (3,649 65,582 54,000 38,043 165,671 256,452
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Expenditures: Salaries Contractual Commodities	435 982 - 47 (2.798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588 22,753	151 388 580 - - (6.059) 60.300 55,000 40,019 305,716 445,142 196,772 116,589 35,000	217 674 821 - (3,649 65,582 54,000 38,043 165,671 256,452
Commercial Vehicle Tax Watererafi Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	435 982 - 47 (2.798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588 22,753	151 388 580 - - (6.059) 60.300 55,000 40,019 305,716 445,142 196,772 116,589 35,000	217 674 821 - (3,649 65,582 54,000 38,043 165,671 256,452
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Cash Forward (2019 column)	435 982 - 47 (2.798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588 22,753	151 388 580 - - (6.059) 60.300 55,000 40,019 305,716 445,142 196,772 116,589 35,000	217 674 821 - - (3,649 65,582 54,000 38,043 165,671 256,452
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Cash Forward (2019 column) Miscellaneous	435 982 - 47 (2.798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588 22,753	151 388 580 - - (6.059) 60.300 55,000 40,019 305,716 445,142 196,772 116,589 35,000	217 674 821 - (3,649 65,582 54,000 38,043 165,671 256,452
Commercial Vehicle Tax Watererafi Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total Rec	435 982 - 47 (2.798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588 22,753 1,348	151 388 580 - (6,059) 60,300 55,000 40,019 305,716 445,142 196,772 116,589 35,000 6,000	217 674 821 - (3,649 65,582 54,000 38,043 165,671 256,452 192,537 124,993 33,100
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Cash Forward (2019 column) Miscellaneous Miscellaneous exceed 10% of Total Exp Total Expenditures	435 982 - 47 (2.798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588 22,753 1,348	151 388 580 - (6,059) 60,300 55,000 40,019 305,716 445,142 116,589 35,000 6,000	217 674 821 - 13,649 65,582 54,000 38,043 165,671 256,452 192,537 124,993 33,100
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures: Commodities Capital Outlay Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31	435 982 47 (2,798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588 22,753 1,348	151 388 580 - (6,059) 60,300 55,000 40,019 305,716 445,142 196,772 116,589 35,000 6,000	217 674 821 (3,649 65,582 54,000 38,043 165,671 256,452 192,537 124,993 33,100
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures: Commodities Capital Outlay Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31	435 982 47 (2.798) 61,617 45,349 43,766 257,108 394,325 184,210 46,588 22,753 1,348	151 388 580 - - - - (6,059) 60,300 55,000 40,019 305,716 445,142 196,772 116,589 35,000 6,000 354,361	217 674 821 (3,649 65,582 54,000 38,043 165,671 256,452 192,537 124,993 33,100
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Cash Forward (2019 column) Miscellaneous Does miscellaneous Exceed 10% of Total Rec Total Receipts Salaries Contractual Conmodities Capital Outlay	435 982 	151 388 580 - (6,059) 60,300 55,000 40,019 305,716 445,142 196,772 116,589 35,000 6,000	217 674 821 (3,649 65,582 54,000 38,043 165,671 256,452 192,537 124,993 33,100 350,630
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures: Capital Total Exp Total Expenditures Leanenumbered Cash Balance Dec 31	435 982 	151 388 580 - (6,059) 60,300 55,000 40,019 305,716 445,142 116,589 35,000 6,000 354,361 90,781 354,361 -Appropriated Balance	217 674 821
Commercial Vehicle Tax Watercraft Tax In Lieu of Taxes (IRB) Neighborhood Revitalization Rebate Fees and other reimbursements WIC grant Other grants Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Cash Forward (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures: Joseph Golden (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2017;2018/2019 Budget Authority Amount:	435 982 	151 388 580 - (6,059) 60,300 55,000 40,019 305,716 445,142 196,772 116,589 35,000 6,000 354,361 90,781 354,361 90,781 Appropriated Balance	217 674 821 (3,649 65,582 54,000 38,043 165,671 256,452

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CHIMITA	DACE	FOD	FUNDS WITH	A	TAV	FVV

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Society	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	26,214	1,837	1,829
Receipts:			
Ad Valorem Tax	92,329	130,762	xxxxxxxxxxxxx
Delinquent Tax	2,576	•	-
Motor Vehicle Tax	8,665	7,022	8,803
Recreational Vehicle Tax	190	150	192
16/20 M Vehicle Tax	426	387	595
Commercial Vehicle Tax	721	578	724
Watercraft Tax	-	-	-
In Licu of Taxes (IRB)	47	-	
Neighborhood Revitalization Rebate	(2,787)	(4,407)	(4,247)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	102,167	134,492	6,067
Resources Available:	128,381	136,329	7,896
Expenditures:			
Appropriation	126,544	134,500	138,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	126,544	134,500	138,500
Unencumbered Cash Balance Dec 31	1,837	1,829	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	129,900	134,500	138,500
·-	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	138,500
		Tax Required	130,604
: r	elinquent Comp Rate:	1.6%	2 090

	propriated Balance	Non-Ap
138,500	Non-Appr Balance	Total Expenditure/
130,604	Tax Required	
2,090	1.6%	Delinquent Comp Rate:
132,694	8 Ad Valorem Tax	Amount of 201

Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Citizens	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	55,990	3,929	3,912
Receipts:			
Ad Valorem Tax	195,424	278,884	xxxxxxxxxxxxxx
Delinquent Tax	5,352	-	-
Motor Vehicle Tax	18,534	14,864	18,774
Recreational Vehicle Tax	405	318	409
16/20 M Vehicle Tax	818	819	1,268
Commercial Vehicle Tax	1,542	1,224	1,544
Watercraft Tax		-	
In Lieu of Taxes (IRB)	99	100	-
Neighborhood Revitalization Rebate	(5,898)	(9,476)	(8,777)
Miscellancous			
Does miscellaneous exceed 10% of Total Rec			
	216,276	286,733	13,218
Total Receipts Resources Available:			
Expenditures:	272,266	290,662	17,130
Appropriation	268,337	286,750	287,012
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	268,337	286,750	287,012
Unencumbered Cash Balance Dec 31	3,929	3,912	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	276,036	286,750	287,012
,	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
Ī	Delinquent Comp Rate:	1.6%	4,318
	181	2018 Ad Valorem Tax	274,200

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,098	3,368	1,015
Receipts:		_	
Private club liquor tax	2,708	2,500	2,500
Interest on Idle Funds			
Miscellaneous	_		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,708	2,500	2,500
Resources Available:	5,806	5,868	3,515
Expenditures:		4	
Appropriations	2,438	4,853	3,515
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,438	4,853	3,515
Unencumbered Cash Balance Dec 31	3,368	1,015	•
2017/2018/2019 Budget Authority Amount:	3,245	4,853	3,515

	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,707	15,791	18,084
Receipts:			
Transient Guest Tax	19,615	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,615	15,000	15,000
Resources Available:	21,322	30,791	33,084
Expenditures:			
Tourism promotion and other contractual	5,531	12,707	33,084
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,531	12,707	33,084
Unencumbered Cash Balance Dec 31	15,791	18,084	-
2017/2018/2019 Budget Authority Amount:	12,000	12,707	33,084

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	726,499	696,136	607,636
Receipts:			
Transfer from General Fund	156,000	179,000	131,000
Sale of equipment		32,500	
Miscellaneous	2,600	-	
Does miscellaneous exceed 10% of Total Rec	20.84.250		
Total Receipts	158,600	211,500	131,000
Resources Available:	885,099	907,636	738,636
Expenditures:			
Capital Outlay	188,963	300,000	738,636
		-	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	188,963	300,000	738,636
Unencumbered Cash Balance Dec 31	696,136	607,636	-
2017/2018/2019 Budget Authority Amount:	644,108	654,499	738,636

	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	394,904	462,207	522,207
Receipts:			
Transfer from General Fund	89,000	150,000	90,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,000	150,000	90,000
Resources Available:	483,904	612,207	612,207
Expenditures:			
Contractual Services	-	-	382,207
Building	4,746	-	100,000
Capital Outlay - improvements nonbuilding	16,951	90,000	100,000
Capital Outlay - Airport	-	-	30,000
Bridge repairs	-		-
Equipment		=	-
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,697	90,000	612,207
Unencumbered Cash Balance Dec 31	462,207	522,207	-
2017/2018/2019 Budget Authority Amount:	1,541,413	1,163,491	612,207

Adopted Budget	Prior Year	Current Year	Proposed Budget
Risk Management	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	396,112	439,818	509,818
Receipts:			
Insurance reimbursements	5,965		-
Other reimbursements	4,341	-	
Transfer from General Fund	50,000	100,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,306	100,000	50,000
Resources Available:	456,418	539,818	559,818
Expenditures:			
Contractual - insurance	186	-	50,000
Contractual - claims	16,414	30,000	509,818
Capital Outlay	-	-	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,600	30,000	559,818
Unencumbered Cash Balance Dec 31	439,818	509,818	-
2017/2018/2019 Budget Authority Amount:	391,992	371,112	559,818

	Prior Year	Current Year	Proposed Budget	
911 Fund	Actual for 2017	Estimate for 2018	Year for 2019	
Unencumbered Cash Balance Jan 1	231,000	226,007	227,907	
Receipts:				
User fees	69,587	65,000	65,000	
Interest on Idle Funds	438	400	400	
l l				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	70,025	65,400	65,400	
Resources Available:	301,025	291,407	293,307	
Expenditures:				
Contractual	56,327	63,500	173,307	
Commodities	-	<u>.</u>		
Capital Outlay	18,691	-	120,000	
			:=	
Cash Forward (2019 column)				
Miscellaneous			_	
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	75,018	63,500	293,307	
Unencumbered Cash Balance Dec 31	226,007	227,907	-	
2017/2018/2019 Budget Authority Amount:	226,903	264,891	293,307	

Adopted Budget	Prior Year	Current Year	Proposed Budget	
EMS Special Equipment	Actual for 2017	Estimate for 2018	Year for 2019	
Unencumbered Cash Balance Jan 1	45,225	82,607	47,382	
Receipts:				
Transfer from EMS Fund	60,000	30,000	30,000	
,				
1				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec	_			
Total Receipts	60,000	30,000	30,000	
Resources Available:	105,225	112,607	77,382	
Expenditures:				
Capital Outlay	22,618	65,225	77,382	
Cash Forward (2019 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	22,618	65,225	77,382	
Unencumbered Cash Balance Dec 31	82,607	47,382	-	
2017/2018/2019 Budget Authority Amount:	60,000	65,225	77,382	

	Prior Year	Current Year	Proposed Budget
Solid Waste Recycling	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	42,639	39,692	24,692
Receipts:		W. 100 D	
Reimbursements and other miscellaneous	20,325	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	*		
Total Receipts	20,325	10,000	10,000
Resources Available:	62,964	49,692	34,692
Expenditures:	· · · · · · · · · · · · · · · · · · ·		
Contractual Services	23,272	25,000	34,692
G 1 5 1 (2010 1)			
Cash Forward (2019 column)			
IVIISCEIIdiiCous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,272	25,000	34,692
Unencumbered Cash Balance Dec 31	39,692	24,692	
2017/2018/2019 Budget Authority Amount:	50,263	52,639	34,692

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	99,754	99,754	89,754
Receipts:			
Transfer from Noxious Weed Fund		-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-0	-
Resources Available:	99,754	99,754	89,754
Expenditures:			
Capital Outlay	•	10,000	89,754
	ANALON OF THE STATE OF THE STAT		
Cash Forward (2019 column)			
Miscellaneous	2		7,117-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	10,000	89,754
Unencumbered Cash Balance Dec 31	99,754	89,754	-
2017/2018/2019 Budget Authority Amount:	64,754	89,754	89,754

·			
	Prior Year	Current Year	Proposed Budget
Radio Infrastructure	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	-	188,200	1,026,400
Receipts:			
Dispatch fees	88,200	88,200	88,200
Fire District No. 1	25,000	25,000	-
Transfer from General Fund - Sheriff	25,000	25,000	
Transfer from General Fund - Communication	25,000	25,000	
Transfer from General Fund	-	650,000	650,000
Transfer from EMS Fund	25,000	25,000	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	188,200	838,200	738,200
Resources Available:	188,200	1,026,400	1,764,600
Expenditures:			
Capital Outlay	-	-	1,764,600
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	1,764,600
Unencumbered Cash Balance Dec 31	188,200	1,026,400	-
2017/2018/2019 Budget Authority Amount:	-	-	1,764,600

Rice County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2017 is to be shown)

State of Kansas County 2019

Non-Budgeted Funds-A

Name:	Parks and Recreation	d Total	Jan 1 10,346 332,341		quor tax 1,416						1,416 300,563	1,416 :: 11,762	1,416 11,762	1,416 11,762 11,762 -	1,416 11,762	1,416 1,416 11,762	1,416 1,762 11,762	1,416 1.762 1.762	1,416 1,762 1,762	liable: 1.416	1,416 11,762	1,416 1.762 1.762	11,762
(5) Fund Name:	58-1 90	Unencumbered	203,924 Cash Balance Jan 1	Receipts:	200,000 Private club liquor tax	28,116	15,500	20,011			263,627 Total Receipts	263,627 Total Receipts 467,551 Resourcs Available:	3,627 Total Receipts 7,551 Resources Avail Expenditures:	3,627 Total Receipts 7,551 Resources Avail Expenditures: Salaries	63,627 Total Receipts 67,551 Resources Avail Expenditures: - Salaries - Salaries 19,500 Contractual	63,627 Total Receipts 67,531 Resources Avail Expenditures: - Salaries - Salaries 19,500 Contractual 63,855 Commodities	63,627 Total Receipts 67,551 Resources Avail Expenditures: - Salaries - Salar	3,627 Total Receipts 7,551 Resources Avail Expenditures: - Salaries 9,500 Contractual 33,855 Commodities 10,300 Capital Outlay	3,627 Total Receipts 7,551 Resources Avail Expenditures: - Salaries 9,500 Confractual 13,855 Commodities 10,300 Capital Outlay	3,627 Total Receipts 7,551 Resources Avail Expenditures: - Salaries 9,500 Contractual 13,855 Commodities 10,300 Capital Outlay	3,627 Total Receipts 7,551 Resources Avail Expenditures: - Salaries 9,500 Contractual 13,855 Commodities 0,300 Capital Outlay	263,627 Total Receipts 467,551 Resources Available Expenditures: - Salaries 19,500 Contractual 63,835 Commodities 30,300 Capital Outlay	263,627 Total Receipts 467,551 Resources Available: Expenditures: - Salaries 19,500 Contractual 63,855 Commodities 30,300 Capital Outlay 113,655 Total Expenditures 333,896 Cash Bulance Dec 31
l Name:	3ridge Special Mach	pa.						Canceled prior year payable 2															
(4) Fund Name:	ology Road & B	Unencumbered	87,844 Cash Balance Jan 1	Receipts:	15,500 Transfer from Road	62 Reimbursements	Sale of equipment	Canceled pric			15,562 Total Receipts	15,562 Total Receipts 103,406 Resources Available:	15,562 Total Receipts 103,406 Resources Av Expenditures:	15,562 Total Receiption 103,406 Resources Av Expenditures and Expenditures 2 Salaries	15,562 Total Receip 103,406 Resources A- Expenditures - Salaries 6,022 Contractual	15,562 Total Receipt 103,406 Resources Av Expenditures: - Salaries 6,022 Contractual - Commodities	15,562 Total Receipts 103,406 Resources Ava	15,562 Total Receip 103,406 Resources Av Expenditures - Salaries 6,022 Contractual - Commodities 4,382 Capital Outla	15,562 Total Receips 103,406 Resources A-Expenditures	15,562 Total Receipi 103,406 Resources A- Expenditures - Salaries 6,022 Contractual - Commodities 4,382 Capital Outla	15,562 Total Receipt 103,406 Resources A Expenditures - Salaries 6,022 Contractual - Commodities 4,382 Capital Outla	15,562 Total Receipts 103,406 Resources Available	15,562 Total Receipts 103,406 Resources Available:
(3) Fund Name:	Register of Deeds Technology Road & Bridge Special Machinery	Unencumbered	19,618 Cash Balance Jan 1	Receipts:	sa	Interest				_	Total Receipts	ilable:											
(3		Ur	19,618 Ca	Re	19,958 Fees	III				-	19,958 Tc	19,958 Tc	19,958 Tc 39,576 Rc	19,958 Tc 39,576 Rc E3	19,958 Tc 39,576 Rc 53 63 - Su 6,754 Cc	19,958 Tc 39,576 Rc 5,754 Cc 6,754 CC 5,360 Cc	19,988 Tc 39,576 Rc 5,754 Cc 5,360 Cc 5,360 Cc	19,958 Tc 39,576 Rc 5,360 Cc 5,360 Cc 8,76 Cc 6,754 Cc 6,	19,958 Tr 39,576 Rt 5,754 CC 6,754 CC 8,360 CC	19,958 TG 39,576 Rc 5,754 CC 5,360 CC	19,938 Tc 39,576 Rc 6,754 Cc 8,360 Cc 876 Cc 876 Cc	19,958 Tc	19,958 Tc 39,576 Rc 5,754 Cc 5,360 Cc 876 Cc 5,360 Tc 876 Cc
(2) Fund Name:	EMS Reserve	Unencumbered	10,609 Cash Balance Jan 1	Receipts:	Reimbursements						Total Receipts	- Total Receipts 10,609 Resources Available:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures: Salaries	Total Receipts Resources Available: Expenditures: Salaries Contractual	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities	- Total Receipts 0,609 Resources Available: Expenditures: - Salaries - Contractual - Commodities - Congractual - Congractual - Congractual	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	- Total Receipts 0,609 Resources Available: Expenditures: - Salaries - Contractual - Commodities 1,283 Capital Outlay 1,283 Total Expenditures 9,336 Cash Balance Dec 31
	eiture		10,609		•							609'01	10,609	10,609	609'01	10,609	10,609	10,609	10,609	10,609	10,609	10,609	10,609
(1) Fund Name:	Asset Forfeiture	Unencumbered	Cash Balance Jan 1	Receipts:	Reimbursements						Total Receipts	Total Receipts Resources Available:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures: Salaries	Total Receipts Resources Available: Expenditures: Salaries Contractual	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Total Expenditures Cash Balance Dec 31

**Note: These two block figures should agree.

Rice County

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2017 is to be shown)

County 2019 State of Kansas

67,355

Total

7,654 3,875 11,529 11,529 3,875 County Treasurer Technology (5) Fund Name: 11,529 Cash Balance Dec 31 11,529 Resources Available: 7,654 Cash Balance Jan 1 Total Expenditures 3,875 Total Receipts Capital Outlay Expenditures: Commodities Contractual Receipts: Salaries 3,875 Fees County Clerk Technology (4) Fund Name: 2,422 Total Expenditures 5,629 Cash Balance Dec 31 Resources Available: 8,051 Cash Balance Jan 1 Unencumbered Total Receipts Capital Outlay Expenditures: Commodities Contractual Receipts: Salaries Fees 2,422 8,051 Special Prosecutor Trust (3) Fund Name: 1,961 Total Expenditures 12,435 Cash Balance Dec 31 14,396 Resources Available: 13,301 Cash Balance Jan 1 Unencumbered 1,095 Total Receipts Capital Outlay Expenditures: Commodities Contractual Receipts: Salaries Fees Prosecutor Training Assistance 1,095 1,96,1 (2) Fund Name: 141,027 Total Expenditures
28,097 Cash Balance Dec 31 169,124 Resources Available: 30,695 Cash Balance Jan 1 Unencumbered 138,429 Total Receipts 385 Capital Outlay 3,999 Commodities Expenditures: 7,380 Contractual Receipts: 55,523 Salaries 138,380 Fees 33,346 3,165 37,229 Treasurer's Motor Vehicle 49 (1) Fund Name: Canceled prior year paya Fransfer to General Fund Drivers' license to State Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Capital Outlay Total Receipts Expenditures: Commodities Contractual Receipts: Salarics Refunds Fees

214,629 147,274

**Note: These two block figures should agree.

69,219 ** ** 617,69

145,410

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NOTICE OF BUDGET HEARING

The governing body of

Rice County

will meet on August 13, 2018 at 10:00 a.m. at Rice County Courthouse, County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	Year Actual for 2017 Current Year Estimate for 2018		Proposed Budget Year for 2019				
Ī		Actual		Actual	Budget Authority	Amount of 2018	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	4,999,136	31.755	6,218,877	26.917	5,900,475	2,103,635	14.303	
Debt Service								
Road & Bridge	1,639,554	4.067	1,402,020	3.679	1,433,869	541,087	3.679	
Employee Benefits	1,877,662	9.895	1,995,000	10.060	2,230,000	2,218,127	15.082	
Emergency Medical Servi	611,359	2.234	620,788	1.856	638,398	306,826	2.086	
Noxious Weed	248,279	0.523	280,622	0.806	281,072	127,229	0.865	
Health	254,899	0.732	354,361	1.063	350,630	95,685	0.651	
Historical Society	126,544	0.729	134,500	0.937	138,500	132,694	0.902	
Senior Citizens	268,337	1.543	286,750	1.997	287,012	274,200	1.864	
Special Alcohol	2,438		4,853		3,515			
Transient Guest Tax	5,531		12,707		33,084			
Equipment Reserve	188,963		300,000		738,636			
Capital Improvement	21,697		90,000		612,207			
Risk Management	16,600		30,000		559,818			
911 Fund	75,018		63,500		293,307			
EMS Special Equipment	22,618		65,225		77,382		_	
Solid Waste Recycling	23,272		25,000		34,692			
Noxious Weed Capital Ou			10,000		89,754			
Radio Infrastructure					1,764,600			
Non-Budgeted Funds-A	138,332						************	
Non-Budgeted Funds-B	145,410							
Totals	10,665,649	51.478	11,894,203	47.315	15,466,951	5,799,483	39.432	
Less: Transfers	1,022,797		1,309,000		1,271,000	5,125,105		
Net Expenditure	9,642,852		10,585,203		14,195,951			
Total Tax Levied	6,682,358		6,713,168		xxxxxxxxxxxxxxx			
Assessed Valuation	129,820,770		141,893,830		147,072,974			
Outstanding Indebtedness,								
January 1,	2016	_	2017	-	2018	·		
G.O. Bonds	0	L	0		0			
Revenue Bonds	1,135,000	L	775,000]	410,000			
Other	0		0		0			
Lease Pur. Princ.	0	L	65,000	ļ	43,799			
Total *Tax rates are expressed in	1,135,000 n mills	L	840,000	Ĺ	453,799			
Alicia Sho								
Clerk	The second secon							

Page No.

2019 NOTICE OF BUDGET HEARING

The governing body of

Rice County

will meet on August 13, 2018 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	etual for 2017	Current Year F	stimate for 2018	Proposed I	Budget Year for 20	19
	151 1041 710	Actual		Actual	Budget Authority	Amount of 2018	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,999,136	31.755	6,218,877	26.917	5,900,475	2,103,635	14.303
Road & Bridge	1,639,554	4.067	1,402,020	3.679	1,433,869	541,087	3.679
Employee Benefits	1,877,662	9.895	1,995,000	10.060	2,230,000	2,218,127	15.082
Emergency Medical Serives	611,359	2.234	620,788	1.856	638,398	306,826	2.086
Noxious Weed	248,279	0.523	280,622	0.806	281,072	127,229	0.865
Health	254,899	0.732	354,361	1.063	350,630	95,685	0.651
Historical Society	126,544	0.729	134,500	0.937	138,500	132,694	0.902
Senior Citizens	268,337	1.543	286,750	1.997	287,012	274,200	1.864
				, , , , , , , , , , , , , , , , , , ,			
Special Alcohol Fund	2,438		4,853		3,515		
Transient Guest Tax	5,531		12,707		33,084		
Equipment Reserve	188,963		300,000		738,636		
Capital Improvements	21,697		90,000		612,207		
Risk Management	16,600		30,000		559,818		
911 Fund	75,018		63,500		293,307		
EMS Special Equipment	22,618		65,225		77,382		
Solid Waste Recycling	23,272		25,000		34,692		
Weed Capital Outlay	0		10,000		89,754		
Radio Infrastructure	0		0		1,764,600		
Non-Budgeted Funds-A	138,332						
Non-Budgeted Funds-B	145,410						
Totals	10,665,649	51.478	11,894,203	47.315	15,466,951	5,799,483	39.432
Less: Transfers	1,022,797		1,309,000		1,271,000		
Net Expenditure	9,642,852		10,585,203		14,195,951		
Total Tax Levied	6,682,358		6,713,168	,	XXXXXXXXXXXXXXXXXX		
Assessed Valuation	129,820,770		141,893,830		147,072,974]	
Outstanding Indebtedness,	2015		2016		2017		
January 1,	2015		2016		0	1	
G.O. Bonds	0				410,000	1	
Revenue Bonds	1,135,000		775,000			+	
Other	0		0		43,799	1	
Lease Pur. Princ.	0		65,000			+	
Total	1,135,000		840,000		453,799	1	
RURAL FIRE DISTRICT #1						1	
General	365,986	2.635	354,900	2.793	373,600	359,141	2.856
CEMETERY DISTRICTS							
Alden Valley	4,228	0.989		0.605		6,634	
Geneseo Community	2,625	0.520		0.362			
Kansas Center	2,625	0.948	20,000	0.601	21,750	2,003	0.543
DRAINAGE DISTRICT							
Spring Creek Drainage	3,899	4.942	5,000	4.948	13,798	3,238	4.867

*Tax rates	are expresse	d in mills
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/s/ Alicia Sl	nowalter	
	Clerk	